## THE BISRA STONE LIME COMPANY LIMITED REGD.OFF: FD-350,SECTOR-III,SALT LAKE, KOLKATA-700 106 UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTH'S

**ENDED ON 30TH JUNE 2008** (RS.IN LACS) 3 4 5 SL. PARTICULARS 3 MONTHS CORRESPONDING YEAR TO YEAR TO PREVIOUS ACCOUNTING NO. **ENDED** 3 MONTHS ENDED DATE DATE IN THE PREVIOUS **FIGURES FIGURES** YEAR YEAR FOR FOR THE 31.03.2008 01.04.2008 1.04.2007 CURRENT **PREVIOUS** PERIOD YEAR ENDED TO TO 30.06.2008 30.06.2007 30.06.2008 30.06.2007 UNAUDITED UNAUDITED UNAUDITED UNAUDITED **AUDITED NET SALES/INCOME FROM OPERATIONS** 1392.49 1172.65 1172.65 4631.59 1392.49 2 OTHER INCOME 256.54 3 TOTAL INCOME (1+2) 1392.49 4888.13 1392.49 1172.65 1172.65 **EXPENDITURE** (a) (INCREASE)/DECREASE IN STOCK-IN-TRADE 95.34 305.75 56.12 56.12 95.34 (b) CONSUMPTION OF RAW MATERIALS (c) STAFF COST 247.50 249.90 247.50 249.90 1073.76 (d) CONTRACTUAL SERVICES 449.68 344.94 449.68 344.94 1748.76 (e) DEPRECIATION 24.00 24.00 24.00 24.00 61.42 (f) OTHER EXPENDITURE 384.07 376.42 384.07 376.42 1638.04 (g) TOTAL EXPENDITURE 1161.37 1090.60 1161.37 1090.60 4827.73 (Any item exeeding 10% of the total expenditure to be shown separately) 5 INTEREST 2301.00 1887.00 2301.00 1887.00 8220.04 6 EXCEPTIONAL ITEMS PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES BEFORE TAX (3)-(4+5+6) (2069.88)(1804.95)(2069.88)(1804.95)(8159.64) 8 TAX EXPENSES 1.69 9 NET PROFIT(+)/LOSS(-) FROM ORDINARY ACTIVITIES AFTER TAX (7-8) (2069.88)(1804.95)(2069.88)(1804.95)(8161.33)10 EXTRAORDINARY ITEMS (Net of Tax expenses Rs. NET PROFIT(+)/LOSS(-) FOR THE PERIOD (9-10) 11 (2069.88)(1804.95)(2069.88)(1804.95)(8161.33)PAID -UP EQUITY SHARE CAPITAL 12 (500000 ORDINARY SHARES OF FACE VALUE 50.00 RS.10/- EACH) 50.00 50.00 50.00 50.00 RESERVES EXCLUDING REVALUATION RESERVES 13 (AS PER BALANCE SHEET OF PREVIOUS ACCOUNTING 2.92 EARNING PER SHARE (EPS) (a) BASIC AND DILUTED EPS BEFORE EXTRAORDINARY (413.98)(360.99)(413.98)(360.98)(1632.26)ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED). (b) BASIC AND DILUTED EPS AFTER EXTRAORDINARY ITEMS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED). 15 PUBLIC SHARE HOLDING NUMBER OF SHARES 67112.00 67112.00 67112.00 67112.00 67112.00 PERCENTAGE OF SHAREHOLDING 13.42% 13.42% 13.42% 13.42% 13.42%

## THE BISRA STONE LIME COMPANY LIMITED SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

						(RS. IN LACS)
SL.	PARTICULARS	3 MONTHS	CORRESPONDING	YEAR TO	YEAR TO	PREVIOUS
NO.		ENDED	3 MONTHS ENDED	DATE	DATE	ACCOUNTING
			IN THE PREVIOUS	FIGURES	FIGURES	YEAR
			YEAR	FOR	FOR THE	
		01.04.2008	01.04.2007	CURRENT	PREVIOUS	
		то	то	PERIOD	YEAR ENDED	
		30.06.2008	30.06.2007	30.06.2008	30.06.2007	31.03.2008
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
01.	SEGMENT REVENUE					
	a) LIMESTONE	339.49	190.42	339.49	190.42	939.67
	b) DOLOMITE	897.37	909.63	897.37	909.63	3174.57
	c) UNALLOCATED	155.63	72.60	155.63	72.60	517.35
	TOTAL	1392.49	1172.65	1392.49	1172.65	4631.59
	Less: Inter Segment Revenue					
	NET SALES/INCOME FROM OPERATIONS	1392.49	1172.65	1392.49	1172.65	4631.59
02.	SEGMENT RESULTS PROFIT(+) / LOSS(-)					
	(before tax and interest from Each segment)					
	a) LIMESTONE	33.80	27.87	33.80	27.87	(354.01)
	b) DOLOMITE	71.63	42.18	71.63	42.18	(116.10)
	c) UNALLOCATED					
	Less: i) INTEREST ON GOVT. LOAN	(2301.00)	(1875.00)	(2301.00)	(1875.00)	(8219.22)
	ii) OTHER UN-ALLOCABLE					
	EXPENDITURE NET OFF					
	III) UN-ALLOCABLE INCOME	125.69		125.69		528.00
	TOTAL PROFIT BEFORE TAX	(2069.88)	(1804.95)	(2069.88)	(1804.95)	(8161.33)
03.	CAPITAL EMPLOYED					
	(Segment Assets - Segment Liabilities)					
	a) LIMESTONE			90.51	141.86	93.62
	b) DOLOMITE			239.25	577.67	316.28
	c) UNALLOCATED					
	TOTAL			329.76	719.53	409.90

## Notes:

- 1. The above results have been subjected to Limited Review.
- 2. During the quarter-ended 30.06.2008 the Company has not received any investor complaint. There were no investor complaints pending at the beginning of the quarter or lying unresolved at the end of the quarter.
- 3. The above results were approved by the Board of Directors of the Company at its meeting held on 25th. July, 2008

By the Order of the Board **Sd/-**K.L.MEHROTRA Chairman cum Managing Director

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Place: Kolkata Date: 25.07.2008