

THE BISRA STONE LIME COMPANY LIMITED
REGD.OFF : FD-350,SECTOR-III ,SALT LAKE , KOLKATA-700 106

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED ON 30TH JUNE,2006

(RS. IN LACS)

SL. NO.	PARTICULARS	1	2	3	4	5
		3 MONTHS ENDED APR. '06 TO JUN. '06	3 MONTHS ENDED APR. '05 TO JUN. '05	YEAR TO DATE FIGURES FOR CURRENT PERIOD 30.06.2006	YEAR TO DATE FIGURES FOR PREVIOUS YEAR 30.06.2005	PREVIOUS ACCOUNTING YEAR 31.03.2006
01.	NET SALES/INCOME FROM OPERATIONS	655.15	685.20	655.15	685.20	3012.11
02.	OTHER INCOME	-	-	-	-	933.83
	TOTAL INCOME	655.15	685.20	655.15	685.20	3945.94
03	EXPENDITURE					
(a)	(INCREASE)/DECREASE IN STOCK-IN-TRADE	31.46	(24.33)	31.46	(24.33)	325.64
(b)	CONSUMPTION OF RAW MATS.	-	-	-	-	-
(c)	STAFF COST	213.50	218.03	213.50	218.03	1024.21
(d)	CONTRACTUAL SERVICES	172.21	201.28	172.21	201.28	781.31
(e)	OTHER EXPENDITURE	292.80	270.20	292.80	270.20	2052.29
	TOTAL EXPENDITURE	709.97	665.18	709.97	665.18	4183.45
04.	INTEREST	1760.00	1563.00	1760.00	1563.00	6094.80
05.	DEPRECIATION	24.00	36.00	24.00	36.00	80.47
06.	PROFIT(+)/LOSS(-) BEFORE TAX (1+2-3-4-5)	(-)1838.82	(-)1578.98	(-)1838.82	(-)1578.98	(-)6412.26
07.	PROVISION FOR TAXATION	-	-	-	-	0.52
08.	NET PROFIT(+)/LOSS(-) (6-7)	(-)1838.82	(-)1578.98	(-)1838.82	(-)1578.98	(-)5495.53
09.	PAID -UP EQUITY SHARE CAPITAL (500000 ORDINARY SHARES OF RS.10/- EACH)	50.00	50.00	50.00	50.00	50.00
10.	RESERVES EXCLUDING REVALUATION RESERVES (AS PER BALANCE SHEET) OF PREVIOUS ACCOUNTING YEAR GIVEN IN COLUMN (5)					2.92
11.	BASIC AND DILUTED EPS FOR THE PERIOD, FOR THE YEAR TO DATE AND FOR THE PREVIOUS YEAR (NOT TO BE ANNUALISED).	(367.76)	(315.79)	(367.76)	(315.79)	(1282.45)
12.	AGGREGATE OF NON-PROMOTER SHARE HOLDING					
	NUMBER OF SHARES	67112	67112	67112	67112	67112
	PERCENTAGE OF SHAREHOLDING	13.42%	13.42%	13.42%	13.42%	13.42%

THE BISRA STONE LIME COMPANY LIMITED
SEGMENT WISE REVENUE, RESULTS AND
CAPITAL EMPLOYED UNDER CLAUSE 41 OF
THE LISTING AGREEMENT

SL NO.	P A R T I C U L A R S	THREE MONTHS ENDED 30.06.2006	THREE MONTHS ENDED 30.06.2005	YEAR TO DATE FIGURES FOR CURRENT PERIOD 30.06.2006	YEAR TO DATE FIGURES FOR THE PREVIOUS YEAR 30.06.2005	PREVIOUS ACCOUNTING YEAR 31.03.2006
01.	<u>SEGMENT REVENUE</u>					
	a) LIMESTONE	128.88	158.14	128.88	158.14	632.10
	b) DOLOMITE	<u>441.22</u>	<u>495.46</u>	<u>441.22</u>	<u>495.46</u>	<u>1964.76</u>
	TOTAL	570.10	653.60	570.10	653.60	2596.86
	OTHERS	<u>85.05</u>	<u>31.60</u>	<u>85.05</u>	<u>31.60</u>	<u>415.25</u>
	NET SALES/INCOME FROM OPERATIONS	<u>655.15</u>	<u>685.20</u>	<u>655.15</u>	<u>685.20</u>	<u>3012.11</u>
02.	<u>SEGMENT RESULTS PROFIT/(LOSS)</u>					
	a) LIMESTONE	(16.43)	(0.79)	(16.43)	(0.79)	(117.11)
	b) DOLOMITE	<u>(76.39)</u>	<u>(30.19)</u>	<u>(76.39)</u>	<u>(30.19)</u>	<u>(1164.09)</u>
	TOTAL	(92.82)	(30.98)	(92.82)	(30.98)	(1281.20)
	UNALLOCABLE EXPENSES/INCOME					
	a) INTEREST ON GOVT. LOAN	(1746.00)	(1548.00)	(1746.00)	(1548.00)	(6065.41)
	b) OTHER INCOME- NET OF EXPENSES	-	-	-	-	933.83
	TOTAL PROFIT/(LOSS) BEFORE TAX	<u>(1838.82)</u>	<u>(1578.98)</u>	<u>(1838.82)</u>	<u>(1578.98)</u>	<u>(6412.78)</u>
03.	<u>CAPITAL EMPLOYED</u>					
	a) LIMESTONE			103.68	58.59	102.11
	b) DOLOMITE			<u>354.98</u>	<u>183.57</u>	<u>317.40</u>
	TOTAL			<u>458.66</u>	<u>242.16</u>	<u>419.51</u>

Notes:

1. The above Results have been subjected to Limited Review.
2. During the Quarter ended 30th June, 2006 the Company has not received any investor complaint. There were no investor complaint pending at the beginning of the Quarter or lying unresolved at the end of the Quarter.
3. The above Result were approved by the Board of Directors of the Company at its meeting held on 17.11.2006.
4. Reason for delay in presentation and publication of Result have been notified to the Stock-Exchange vide Letter dated 28th July, 2006.

By the Order of the Board

Sd/-

(P. GANESAN)

Director holding additional charge of CMD

Dated : 17.11.2006

Place: Kolkata