

THE BISRA STONE LIME COMPANY LIMITED

REGD.OFFICE : AG-104,SECTOR-II,SALT LAKE,KOLKATA-700 091. CIN No.:L14100WB1910GO1001996

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31ST MARCH,2019 - IND-AS COMPLIAN

PART-I	Particulars	(Rs. in Lakh)				
		FOR THE QUARTER ENDED			FOR THE YEAR ENDED	
		31.03.2019 (AUDITED)	31.12.2018 (UNAUDITED)	31.03.2018 (AUDITED)	31.03.2019 (AUDITED)	31.03.2018 (AUDITED)
1	Income from operations					
	a) Net Sales/Income from operations (Net of Excise Duty)	1,305.63	954.21	1,536.39	3,888.89	4,238.20
	b) Other Operating Income	-	-	-	-	-
	Total Income from operations	1,305.63	954.21	1,536.39	3,888.89	4,238.20
2	Expenses					
	a) Cost of Materials consumed	-	-	-	-	-
	b) Purchase of stock-in-trade	-	-	-	-	-
	c) Changes in inventories of finished goods, WIP and stock-in-trade	43.97	2.79	(24.49)	31.00	(10.91)
	d) Employee benefits expenses	560.10	442.65	517.90	1,883.44	1,832.05
	e) Depreciation and amortisation expenses	5.36	5.60	5.59	22.16	22.39
	f) Other expenses	1,628.11	1,088.15	1,005.31	4,753.32	3,758.50
	Total Expenses	2,237.54	1,539.19	1,504.31	6,689.92	5,602.03
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1±2)	(931.91)	(584.98)	32.08	(2,801.03)	(1,363.83)
4	Other income	22.36	21.67	358.63	92.65	390.45
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3±4)	(909.55)	(563.31)	390.71	(2,708.38)	(973.38)
6	Finance costs	23.12	23.63	24.04	93.75	97.50
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5±6)	(932.67)	(586.94)	366.67	(2,802.13)	(1,070.88)
8	Exceptional items	-	-	-	-	-
9	Profit / (Loss) from ordinary activities before tax (7±8)	(932.67)	(586.94)	366.67	(2,802.13)	(1,070.88)
10	Tax expenses	-	-	-	-	-
11	Net Profit/(Loss) from ordinary activities after tax (9±10)	(932.67)	(586.94)	366.67	(2,802.13)	(1,070.88)
12	Extraordinary items (Net of Tax Expense)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11 ± 12)	(932.67)	(586.94)	366.67	(2,802.13)	(1,070.88)
14	Other comprehensive income					
	(i) Items that will be not be reclassified to profit or loss	(9.78)	-	19.31	(9.78)	19.31
	(ii) Income tax relating to items that will not be reclassified to profit or loss	-	-	-	-	-
15	Total comprehensive income for the period	(942.45)	(586.94)	385.98	(2,811.91)	(1,051.57)
16	Paid up equity share capital (Face value : Re.10/- per Equity Share)	8,728.63	8,728.63	8,728.63	8,728.63	8,728.63
17	Reserves excluding revaluation reserves as per balance sheet of previous accounting year	-	-	-	-	-
18	Earnings per share (EPS) (Face value : Re.10/- per share)					
	a) Basic and diluted EPS before extraordinary items (not annualised)	(1.08)	(0.67)	0.44	(3.22)	(1.20)
	b) Basic and diluted EPS after extraordinary items (not annualised)	(1.08)	(0.67)	0.44	(3.22)	(1.20)
	See accompanying note to the financial results					



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पंजीकृत कार्यालय : ए. जी. 104, सौरव आवासन, द्वितीय तल, सेक्टर - II, सॉल्ट लेक सिटी, कोलकाता - 700 091

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आप हमसे सहर्ष हिन्दी में भी पत्र व्यवहार कर सकते हैं।

CIN No. : L14100WB1910GO1001996



THE BISRA STONE LIME COMPANY LIMITED
REGD.OFF : AG-104,SECTOR-II ,SALT LAKE , KOLKATA-700 091
FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED
ON 31ST MARCH,2019.

PART-II						(Rs. in Lakh)
SL. NO.	PARTICULARS	1	2	3	4	5
		FOR THE QUARTER ENDED			FOR THE YEAR ENDED	
		31.03.2019 (AUDITED)	31.12.2018 (UNAUDITED)	31.03.2018 (AUDITED)	31.03.2019 (AUDITED)	31.03.2018 (AUDITED)
A	PARTICULARS OF SHAREHOLDING					
1	PUBLIC SHARE HOLDING					
	NUMBER OF SHARES	67112	67112	67112	67112	67112
	PERCENTAGE OF SHAREHOLDING	0.08%	0.08%	0.08%	0.08%	0.08%
2	Promoters and Promoter Group Shareholding					
	(a) Pledged / Encumbered	Nil	Nil	Nil	Nil	Nil
	- Number of Shares					
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)					
	- Percentage of Shares (as a % of the total Share Capital of the Company)					
	(b) Non - Encumbered					
	- Number of Shares	87219140	87219140	87219140	87219140	87219140
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total Share Capital of the Company)	99.92%	99.92%	99.92%	99.92%	99.92%

Particulars	3 months ended 31.03.2019
B INVESTOR COMPLAINTS	
Pending at the beginning of the year	Nil
Received during the year	Nil
Disposed during the year	Nil
Remaining unresolved at the end of the quarter	Nil



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THE BISRA STONE LIME COMPANY LIMITED
REGD.OFF : AG-104,SECTOR-II ,SALT LAKE , KOLKATA-700 091
FINANCIAL RESULTS AS AT 31st MARCH 2019.

STATEMENT OF ASSETS AND LIABILITIES

(Rs. in Lakh)

PARTICULARS	AS AT 31.03.2019 (AUDITED)	AS AT 31.03.2018 (AUDITED)
ASSETS		
(1) Non-current assets		
(a) Property, Plant and Equipment	51.10	60.58
(b) Other Intangible assets	40.73	53.21
(c) Investment properties	6.79	6.99
	98.62	120.78
(d) Financial assets		
(i) Investments		
(a) Other Investments	0.05	0.05
(ii) Other financial assets	57.87	57.87
(e) Non-current tax assets (Net)	14.99	7.89
(e) Other non-current assets	57.96	100.81
Total non- current assets	229.49	287.40
(2) Current assets		
(a) Inventories	52.81	87.18
(b) Financial assets		
(i) Trade receivables	432.81	399.70
(ii) Cash and cash equivalents	921.69	1,108.90
(iii) Loans	41.33	29.91
(iv) Other financial assets	81.66	112.28
(c) Other current assets	277.05	364.43
	1,807.35	2,102.40
Assets classified as held for sale	-	-
Total current assets	1,807.35	2,102.40
TOTAL ASSETS	2,036.84	2,389.80
EQUITY AND LIABILITIES		
(1) Equity		
(a) Equity Share Capital	8,728.63	8,728.63
(b) Other equity	(23,180.12)	(20,368.21)
Total equity	(14,451.49)	(11,639.58)
Liabilities		
(2) Non-current liabilities		
(a) Financial liabilities		
(i) Borrowings	451.04	601.04
(b) Provisions	1,937.38	1,763.19
(c) Deferred tax liabilities (Net)	-	-
Total non- current liabilities	2,388.42	2,364.23
(3) Current liabilities		
(a) Financial liabilities		
(i) Trade payables	2,977.30	2,633.24
(iii) Other financial liabilities	3,480.70	3,114.63
(b) Provisions	2,499.91	800.39
(c) Other current liabilities	5,142.00	5,116.89
	14,099.91	11,665.15
Total Liabilities	16,488.33	14,029.38
TOTAL EQUITY AND LIABILITIES	2,036.84	2,389.80



(Signature)

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CIN No. : L14100WB1910GO1001996

दि बिसरा स्टोन लाईम कम्पनी लिमिटेड
(भारत सरकार का उद्यम)



THE BISRA STONE LIME COMPANY LTD.
(A Government of India Enterprise)

THE BISRA STONE LIME COMPANY LIMITED
REGD.OFFICE : AG-104,SECTOR-II,SALT LAKE,KOLKATA-700 091. CIN No.:L14100WB1910GO1001996

SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTE AND YEAR ENDED 31ST MARCH 2019 (IND-AS COMPLIANT)

SL. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED MARCH 31,	
		31.03.2019 (AUDITED)	31.12.2018 (UNAUDITE)	31.03.2018 (AUDITED)	31.03.2019 (AUDITED)	31.03.2018 (AUDITED)
1	REVENUE BY BUSINESS SEGMENT:					
	(a) Limestone	0.05	-	-	0.05	28.96
	(b) Dolomite	1,288.14	947.33	1,490.52	3,827.81	4,068.16
	(c) Un-allocated	17.44	6.88	45.87	61.03	141.08
	Total	1,305.63	954.21	1,536.39	3,888.89	4,238.20
	Less: Inter-segment Revenue	-	-	-	-	-
	Net Sales / Income from Operations	1,305.63	954.21	1,536.39	3,888.89	4,238.20
	Total Income from Operations					
2	Segment results-Profit (+)/Loss (-) before Finance costs, exceptional items and Tax:					
	(a) Limestone	(2.99)	-	4.08	(2.99)	33.04
	(b) Dolomite	(956.15)	(591.86)	(26.14)	(2,868.86)	(1,546.22)
	(C) Un-allocated	-	-	-	-	-
	Unallocated Income / Expenditure (Net)	39.81	28.55	432.08	153.69	559.11
	Total Segment Results before Finance Costs, Exceptional Items and Tax	(919.33)	(563.31)	410.02	(2,718.16)	(954.07)
	Less: Finance Costs	23.12	23.63	24.04	93.75	97.50
	Profit / (Loss) before exceptional items and Tax	(942.45)	(586.94)	385.98	(2,811.91)	(1,051.57)
	Exceptional Items	-	-	-	-	-
	Profit / (Loss) before Tax	(942.45)	(586.94)	385.98	(2,811.91)	(1,051.57)
	Less: Tax Expenses	-	-	-	-	-
	Net Profit / Loss for the period	(942.45)	(586.94)	385.98	(2,811.91)	(1,051.57)
3	Segment Assets					
	(a) Limestone	0.35	0.35	0.43	0.35	0.43
	(b) Dolomite	1,815.51	1,237.48	2,215.64	1,815.51	2,215.64
	(c) Un-allocated	142.36	135.05	173.73	142.36	173.73
	Total	1,958.22	1,372.88	2,389.80	1,958.22	2,389.80
4	Segment Liabilities					
	(a) Limestone	6.37	5.95	5.45	6.37	5.45
	(b) Dolomite	16,403.72	14,131.62	14,023.93	16,403.72	14,023.93
	(c) Un-allocated	-	-	-	-	-
	Total	16,410.09	14,137.57	14,029.38	16,410.09	14,029.38

Note:

- The above results have been reviewed and approved by the Board of Directors at its meeting held on 30th May, 2019.
- The Company has identified business segment as the primary segment. The Company is engaged in production of Limestone and Dolomite. Information reported to the chief operating decision maker (CODM) for the purposes of resource allocation and assessment of segment performance focuses on production Limestone and Dolomite and reportable segments results in accordance with In AS 108.
- As permitted by SEBI Circular No. CIR/CFD/FAC/62/2016 dated 05.07.2016, the Company has opted to submit the Results for the quarters ended March 31st, 2019 and March 31st, 2018, under Ind-AS.
- The Financial Results are in compliance with In-AS pursuant to Notification of Ministry of Corporate Affairs dated 16/02/2016. These Comparative figures have been restated by the Management and have not been subject to Limited Review or Audit. However the Management has exercised necessary due diligence to ensure that the Financial Results provide a true & fair view of the Company's results/affairs.
- Figures for the previous period have been regrouped wherever considered necessary so as to conform to the classification of the current period.

Limited Review in terms of our report of even date.

For V. N. PUROHIT & Co.

Chartered Accountants
FRN :304040E

(VISHAL KUMAR BHANSALI)

Partner

Membership No. 300668

By the Order of the Board

P.K.RATH
Chairman

Place : New Delhi
Date : The 30th May, 2018.



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