

ITEM 11 OF THE RIGHT TO INFORMATION ACT 2005 MANUAL:

THE BUDGET ALLOCATED TO EACH OF ITS AGENCY, INDICATING THE PARTICULARS OF ALL PLANS, PROPOSED EXPENDITURES AND REPORTS ON DISBURSEMENTS MADE [SECTION 4(1)(B)(XI)]

Capital expenditure budget and Revenue budget are drawn up for each financial year. Capital expenditure is incurred based on the budget estimates. Revenue expenditure is also incurred within the budgetary limits. Deviation, if any, is closely monitored for remedial action.